### Table

**UNIVERSITY SYSTEM OF MARYLAND**

**ENROLLMENT PROJECTIONS**

**USM: University of Maryland, College Park**

<table>
<thead>
<tr>
<th>Fall Student Data</th>
<th>Actual 2011</th>
<th>2012 Projections</th>
<th>Change From Fall 2011 to Fall 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headcount Total</td>
<td>37,631</td>
<td>37,645</td>
<td>2,914</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>7.7%</td>
</tr>
<tr>
<td>Undergraduate Total</td>
<td>26,826</td>
<td>26,800</td>
<td>2,274</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8.5%</td>
</tr>
<tr>
<td>Full-time</td>
<td>24,697</td>
<td>24,725</td>
<td>2,178</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>8.8%</td>
</tr>
<tr>
<td>Part-time</td>
<td>2,129</td>
<td>2,075</td>
<td>96</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4.5%</td>
</tr>
<tr>
<td>Grad./First Prof. Total</td>
<td>10,805</td>
<td>10,845</td>
<td>640</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>5.9%</td>
</tr>
<tr>
<td>Full-time</td>
<td>7,421</td>
<td>7,250</td>
<td>29</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>0.4%</td>
</tr>
<tr>
<td>Part-time</td>
<td>3,269</td>
<td>3,475</td>
<td>606</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>18.5%</td>
</tr>
<tr>
<td>Health Professional (FT)</td>
<td>115</td>
<td>120</td>
<td>5</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>4.3%</td>
</tr>
<tr>
<td>FTDE or FTNE Students</td>
<td>0</td>
<td></td>
<td>#DIV/0!</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fiscal Year Full-Time Equivalent Data</th>
<th>FISCAL YEAR</th>
<th>Change From FY 2012 to FY 2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>FTE Students</td>
<td>31,564</td>
<td>31,550</td>
</tr>
<tr>
<td>University Centers</td>
<td>917</td>
<td>1,030</td>
</tr>
<tr>
<td>U at Shady Grove</td>
<td>912</td>
<td>1,025</td>
</tr>
<tr>
<td>Hagerstown</td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>

**Comments:** Assumes full funding of the USM Strategic Plan.

Completed by: Michelle Appel
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January 2012