January 14, 2016 College Budget Officer Meeting

Minutes

- FY17 Budget –
  - Increase in in-state tuition 2%
  - 16.7m in new funding for mandatory expenses
  - Rumors of flat-rate COLA
  - Rumor of some merit money
- Finance committee may call for an end-of-year projection/numbers
- Gmail move
  - Availability of Google applications (Microsoft suite will be preserved)
- Need for clarification on applications
- AMT presentation – see Power Point presentation.
- Discussion of provost funds for diversity hires, examining increased effectiveness
- Jeff Snyder – Recharge Center / Service Center Workshop.