February 11, 2016 College Budget Officer Meeting

Minutes

- Presentation from VPR Office – IRRoC discussion by Beth Brittan-Powell, Kelsey Corlett-Rivera and Maila Howell
  - Integrated Research Resources on Campus, or IRRoC, offers a “one-stop shop” to help UMD researchers develop their ideas, write proposals, create budgets, manage their research awards, and follow compliance and reporting guidelines.
  - Serves as a comprehensive and user-friendly resource for managing and navigating the complete research cycle.
  - Website created through campus partnership between UMD’s Division of Research, Division of Information Technology, and University Libraries: http://irroc.umd.edu.
  - Requested any feedback on site or resources

- Discussion on Kuali Research Implementation – Sally Eggloff
  - Started the migration from COEUS to Kuali Research
  - Migration time line:
    
    |   | Initiation | Jan-Apr ‘16 |
    |---|-------------|-------------|
    |   | Execution   | May-Nov ’16 |
    |   | Training    | Dec ‘16- Mar ‘17 |
    |   | Go Live     | Feb – Apr ’17 |
    |   | Training    | May – Jun ‘17 |
  
  - Campus Involvement
  - Updates to CBO’s on quarterly basis/as needed
  - CBO’s to identify College contact/liason to receive and disseminate directed updates as needed
  - Coeus users self-identify interest in participation of the business process analysis, migration, testing and training
  - CBO’s mentioned that they would like to identify the users of the new system for each College/Unit

- Budget Model FY17 – Cindi Hale
  - Budget Update
    - $16m added to Base Budget to cover mandatory costs from Governor
    - Additional $1.2m for tuition in place of tuition increase from Governor
    - Possible 2.5% merit for FY17
    - Salary Guidelines expected mid- April

- Discussion on Budget and Fringe Benefits